United Nations E/ICEF/1998/P/L.21

Economic and Social Council

Distr.: Limited
17 July 1998

Original: English

United Nations Children's Fund
Executive Board
Second regular session 1998
8-11 September 1998
Item 7 of the provisional agenda*

For action

Summary of 1998 recommendations for general resources and supplementary funding programmes

Summary

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new general resources programmes and supplementary funding proposals. It also provides estimates of future expenditures for all the country programmes with a breakdown by source of funding.

* E/ICEF/1998/12.

98-21080 D

Introduction

1. The present "round-up" document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 1998. They include recommendations to be funded from general resources as well as recommendations for programmes to be financed from supplementary funds contributions. The paper includes submissions for 28 country programmes.

2. Requests for additional general resources for five countries for a total amount of $7,754,166 are recommended for approval to meet the required general resources planning levels for the last year(s) of the cycle approved by the Board in earlier years; two of these are included in the country programme recommendations. These requests are indicated in table 1 with an asterisk (*) in the year(s) funds are required. The most common reason for the need for additional general resources is the adjustment of the countries' general resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating general resources. Country-specific explanations are included in the relevant programme document.

3. The total amount of programmes from general resources recommended for approval at the current session is $309.8 million. The details of the general resources submissions are shown by region and country in table 1 under the column "Recommended funding from general resources for the period". The breakdown of new recommendations from general resources by major programme fields and regions is provided in table 2.

4. The total amount of supplementary funding proposals at the current session is $573.5 million. These proposals are listed separately by region and country in table 1 under the column "New supplementary funding proposals". Two proposals for supplementary funding in the amount of $9.7 million for two country programames for which no recommendation for funding from general resources is requested are presented in documents E/ICEF/1998/P/L.36 and E/ICEF/1998/P/L.37. This is indicated by a double asterisk (**) after the period covered.

5. A comprehensive picture of approved general resources and supplementary funds for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is provided in table 3. It shows balances of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country also are shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

Table 1

PROGRAMME SUBMISSIONS TO THE 1998 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1998/...
Africa				
Angola	1999-2003	18,729,000	56,471,000	P/L. 8/Add.1
Benin	1999-2003	5,913,000	12,500,000	P/L.11/Add.1
Congo	1999-2000	1,690,000	5,000,000	P/L.25
Democratic Republic of the Congo	1998-1999*	2,502,000		P/L.26
Equatorial Guinea	1999-2003	3,378,000	2,950,000	P/L.12/Add.1
Gambia	1999-2003	3,594,000	5,000,000	P/L.13/Add.1
Kenya	1999-2003	16,785,000	15,000,000	P/L.10/Add.1
Liberia	1999-2000	2,046,000	16,000,000	P/L.27
Mauritania	1999-2003 1998*	5,136,000 338,753	12,500,000	P/L.14/Add.1
Mozambique	1999-2001	18,238,000	29,762,000	P/L.23
Niger	1998-1999*	4,411,000		P/L.28
Somalia	1999-2000	5,859,000	34,141,000	P/L.24
Total, Africa		88,619,753	189,324,000	
Americas and the Caribbean				
Colombia	1999	840,000	2,000,000	P/L.29
Ecuador	1999-2003	3,799,000	14,500,000	P/L.15/Add.1
Total, Americas and the Caribbean		4,639,000	16,500,000	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1998 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1998/...
Asia				
Democratic People's Republic of Korea	1999-2000	1,677,000	3,000,000	P/L.30
India	1999-2002	120,042,000	180,000,000	P/L.31
Maldives	1999-2002	2,552,000	1,000,000	P/L.18/Add.1
Pakistan	1999-2003	56,943,000	35,000,000	P/L.19/Add.1
Philippines	1999-2003	12,499,000	34,000,000	P/L.16/Add.1
Thailand	1999-2003	3,965,000	12,500,000	P/L.17/Add.1
Total, Asia		197,678,000	265,500,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States				
Bosnia and Herzegovina	1999-2001	2,335,000	17,010,000	P/L.35
Croatia	1999-2000**		2,193,000	P/L.36
Federal Repubic of Yugoslavia	1999-2001**		7,541,000	P/L.37
The former Yugoslav Republic of Macedonia	1999-2001	1,853,000	3,947,000	P/L.38
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		4,188,000	30,691,000	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1998 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1998/...
Middle East and North Africa				
Djibouti	1999-2003	3,304,000	3,750,000	P/L.20/Add.1
Iran, (Islamic Republic of)	1998-1999*	419,000		P/L.34
Iraq	1999-2000	2,943,000	22,057,000	P/L.32
	1998*	83,413		
Yemen	1999-2001	7,861,000	45,700,000	P/L.33
Total, Middle East and North Africa		14,610,413	71,507,000	
Interregional				
UNICEF Maurice Pate Award	1998***	25,000		5
Total, Interregional		25,000		

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1998 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1998/...
Totals				
Africa		88,619,753	189,324,000	
Americas and the Caribbean		4,639,000	16,500,000	
Asia		197,678,000	265,500,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		4,188,000	30,691,000	
Middle East and North Africa		14,610,413	71,507,000	
Interregional		25,000		
Total		309,760,166	573,522,000	

* Additional funds for the approved programme and approved programme cycle.

** Programmes with supplementary funding proposals only.

*** Approved at the first regular session in January 1998.

Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGION
(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe, CIS and the Baltic States	Inter-regional	Total	Per-centage
Health	23218		34217	4174	876		62485	23
Water supply and sanitation	8096		28672	350			37118	7
Nutrition and household food security	908		27868	502			29278	3
Education	9682		30841	2481	989		43993	14
Young child development	4344						4344	2
Community organization and development	4280		10006				14286	3
Area-based, integrated and urban services		905	2999	2242	500		6646	6
Gender and development			505				505	1
Children in need of special protection measures	8409		11046	722	1079		21256	4
Advocacy and social mobilization	4690	1018	16204	1197			23109	7
Planning and social statistics	14656	1478	10986	973			28093	10
Emergency relief								
Cross-sectoral costs	10337	1238	24334	1969	744	25	38647	20
Total, programme recommendations	88620	4639	197678	14610	4188	25	309760	100

CIS = Commonwealth of Independent States.

Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations, contributions and unspent balances as of end 1997

(In thousands of United States dollars)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
AFRICA								
Angola	G b/	3262	3136	3450	3795	8348	57	22048
	S b/	11424	614	0	0	0	437	12476
	T b/	14687	3750	3450	3795	8348	494	34524
	N c/	22022	11661	11396	11175	22239	0	78493
Benin	G	1094	990	1089	1198	2636	621	7628
	S	2516	94	0	0	0	483	3093
	T	3610	1084	1089	1198	2636	1103	10720
	N	4710	2400	2650	2640	4810	0	17210
Botswana	G	1020	765	0	0	0	1104	2889
	S	1370	323	0	0	0	0	1693
	T	2390	1088	0	0	0	1104	4582
	N	1336	1081	0	0	0	0	2417
Burkina Faso	G	2579	2338	2572	0	0	2917	10406
	S	2858	570	0	0	0	1026	4453
	T	5436	2908	2572	0	0	3943	14859
	N	16430	6466	6917	0	434	0	30247
Burundi	G	1114	1462	0	0	0	130	2706
	S	3144	0	0	0	0	446	3591
	T	4258	1462	0	0	0	576	6297
	N	11137	3300	0	0	0	0	14437
Cameroon	G	1440	1573	1730	1767	0	0	6510
	S	1110	359	0	0	0	57	1527
	T	2550	1932	1730	1767	0	57	8037
	N	1000	1000	1300	1300	1300	0	5900

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Cape Verde	G	713	638	0	0	0	437	1788
	S	291	155	0	0	0	123	569
	T	1004	793	0	0	0	560	2357
	N	1097	756	0	0	0	0	1854
Central African Republic	G	962	990	1089	1049	0	0	4090
	S	1096	95	97	96	0	76	1460
	T	2058	1085	1186	1145	0	76	5550
	N	445	1030	1020	1010	0	0	3505
Chad	G	1240	1363	1500	0	0	1494	5597
	S	2533	175	0	0	0	105	2813
	T	3773	1538	1500	0	0	1599	8410
	N	5504	2584	1915	0	0	0	10004
Comoros	G	715	667	657	649	0	464	3152
	S	56	0	0	0	0	2	57
	T	771	667	657	649	0	466	3209
	N	863	480	480	480	0	0	2303
Congo	G	856	854	836	0	0	300	2846
	S	1292	0	0	0	0	45	1337
	T	2148	854	836	0	0	345	4183
	N	1201	2500	2500	0	0	0	6201
Côte d'Ivoire	G	2368	2109	2320	1904	0	0	8700
	S	410	0	0	0	0	20	430
	T	2778	2109	2320	1904	0	20	9131
	N	1999	2150	1850	1650	0	0	7649
Democratic Republic of the Congo	G	9660	9767	0	0	0	0	19427
	S	6572	0	0	0	0	323	6894
	T	16232	9767	0	0	0	323	26321
	N	3116	6000	0	0	0	0	9116

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Eastern Zaire Emergency Operation	S	1255	0	0	0	0	29	1283
Equatorial Guinea	G	697	678	675	675	1350	373	4448
	S	320	0	0	0	0	0	320
	T	1017	678	675	675	1350	373	4768
	N	1726	300	390	580	1680	0	4676
Eritrea	G	1323	1203	1323	0	0	1387	5236
	S	7444	0	66	0	0	485	7995
	T	8768	1203	1389	0	0	1872	13231
	N	2345	3729	6134	0	0	107	12315
Ethiopia	G	14101	12211	0	0	0	7230	33542
	S	12149	1393	150	0	0	295	13988
	T	26250	13604	150	0	0	7525	47530
	N	6979	8945	0	0	0	0	15924
Gabon	G	766	612	604	597	0	703	3281
	S	239	0	0	0	0	62	301
	T	1004	612	604	597	0	765	3582
	N	1460	750	750	750	0	0	3710
Gambia	G	781	734	720	712	1428	150	4525
	S	926	0	0	0	0	227	1153
	T	1707	734	720	712	1428	377	5678
	N	560	1082	1085	965	1868	0	5560
Ghana	G	3085	2848	3059	0	0	1449	10441
	S	3899	455	657	0	7	21	5040
	T	6984	3303	3716	0	7	1470	15480
	N	10615	3999	3603	0	0	0	18216

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Guinea	G	1621	1709	1880	637	0	0	5847
	S	2496	637	0	0	0	17	3150
	T	4116	2346	1880	637	0	17	8997
	N	179	947	1391	1510	0	0	4027
Guinea-Bissau	G	949	900	900	900	900	0	4549
	S	2478	243	0	0	0	2	2723
	T	3427	1143	900	900	900	2	7272
	N	1033	1578	972	872	872	0	5325
Kenya	G	4567	3473	3351	3313	6648	1827	23179
	S	4477	0	0	0	0	291	4768
	T	9044	3473	3351	3313	6648	2118	27947
	N	4605	3170	3083	3057	3040	2650	19605
Lesotho	G	850	850	850	850	0	750	4150
	S	308	0	0	0	0	107	416
	T	1159	850	850	850	0	857	4566
	N	3000	3000	3000	3000	0	0	12000
Liberia	G	1080	988	1058	0	0	321	3447
	S	10884	1487	0	0	0	615	12985
	T	11964	2475	1058	0	0	936	16433
	N	1200	9300	6700	0	0	0	17200
Madagascar	G	3449	3282	3610	0	0	544	10885
	S	2490	180	24	1	0	51	2746
	T	5939	3462	3634	1	0	595	13631
	N	22066	8824	8976	0	0	0	39865
Malawi	G	2782	2860	3146	3255	0	0	12043
	S	4344	774	59	2	0	331	5510
	T	7126	3634	3205	3257	0	331	17553
	N	8477	5876	6591	6648	0	0	27592

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Mali	G	2989	3288	3617	3732	2979	0	16605
	S	3299	562	0	3	0	85	3949
	T	6288	3850	3617	3735	2979	85	20554
	N	2174	3461	5018	4057	2400	0	17110
Mauritania	G	865	990	1044	1032	2070	0	6001
	S	3171	0	0	0	0	23	3194
	T	4036	990	1044	1032	2070	23	9195
	N	65	2213	3235	2876	4177	0	12565
Mauritius	G	791	601	593	0	0	642	2627
	S	2	0	0	0	0	0	2
	T	793	601	593	0	0	642	2629
	N	128	100	100	0	0	0	328
Mozambique	G	7502	6257	6025	5956	0	5226	30966
	S	9614	402	71	0	0	308	10394
	T	17116	6659	6096	5956	0	5533	41360
	N	5098	9743	9975	10044	0	0	34860
Namibia	G	1020	765	689	620	0	1229	4323
	S	2926	17	0	0	0	186	3129
	T	3946	782	689	620	0	1415	7452
	N	3095	4983	5000	5000	0	0	18078
Niger	G	4510	4189	0	0	0	0	8699
	S	3910	362	0	0	0	170	4442
	T	8420	4551	0	0	0	170	13141
	N	5624	0	0	0	0	0	5624
Nigeria	G	14632	13803	15184	12761	0	0	56380
	S	1689	0	0	0	0	971	2660
	T	16322	13803	15184	12761	0	971	59040
	N	4676	3000	3000	2999	0	0	13675

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Rwanda	G	1458	1604	1576	0	0	222	4860
	S	11330	107	0	0	0	502	11939
	T	12788	1711	1576	0	0	724	16799
	N	11511	10273	8380	0	0	0	30164
Sao Tome and Principe	G	597	675	675	675	0	451	3073
	S	50	0	0	0	0	16	65
	T	647	675	675	675	0	466	3138
	N	708	354	354	354	0	0	1770
Senegal	G	1202	1207	1327	297	0	0	4033
	S	1864	379	0	0	0	51	2294
	T	3066	1586	1327	297	0	51	6327
	N	10359	5736	6184	6094	0	0	28372
Seychelles d/	G	65	50					115
Sierra Leone	G	1398	1518	0	0	0	0	2916
	S	4022	0	0	0	0	280	4302
	T	5420	1518	0	0	0	280	7218
	N	1864	2000	0	0	0	0	3864
Somalia	G	2104	2790	3069	0	0	233	8196
	S	7308	0	0	0	0	1785	9093
	T	9412	2790	3069	0	0	2018	17289
	N	30496	17210	16931	0	0	0	64637
South Africa	G	1136	922	829	807	0	338	4032
	S	2380	0	0	0	0	413	2792
	T	3515	922	829	807	0	751	6824
	N	5585	4011	3846	3831	0	0	17273

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Swaziland	G	766	654	643	0	0	594	2657
	S	580	265	0	0	0	13	857
	T	1345	919	643	0	0	607	3514
	N	675	546	550	0	0	0	1770
Togo	G	989	990	1089	1121	0	0	4189
	S	650	0	0	0	0	67	716
	T	1639	990	1089	1121	0	67	4905
	N	598	1009	1145	1350	0	0	4102
Uganda	G	4224	4515	4351	0	0	6125	19215
	S	13314	5361	5194	0	0	2226	26094
	T	17538	9876	9545	0	0	8351	45309
	N	11901	12256	13000	0	0	0	37157
United Republic of Tanzania	G	6623	6736	6697	5359	0	0	25415
	S	5901	0	0	0	0	1006	6907
	T	12524	6736	6697	5359	0	1006	32321
	N	8214	8725	8550	6900	0	0	32389
Zambia	G	1708	2005	2205	2286	0	0	8204
	S	4930	533	0	5	0	1220	6688
	T	6638	2538	2205	2291	0	1220	14893
	N	9011	9940	10346	9103	0	0	38399
Zimbabwe	G	1152	1302	1364	0	0	1291	5109
	S	6720	2052	0	0	0	1273	10045
	T	7872	3354	1364	0	0	2564	15154
	N	4976	5048	0	0	0	0	10024
Subregional programmes, Africa	S	0	0	0	0	0	175	175

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
West and Central Africa	G	496	493	0	0	0	0	989
	S	543	130	0	0	0	1	674
	T	1039	623	0	0	0	1	1663
	N	744	1000	0	0	0	0	1744
Eastern and Southern Africa	G	143	80	0	0	0	0	223
	S	3084	220	0	0	0	118	3421
	T	3227	300	0	0	0	118	3644
	N	3039	3950	0	0	0	0	6989
Total, Africa	G	119444	114434	87396	55946	26359	38608	442187
	S	175668	17944	6318	108	7	16561	216605
	T	295112	132378	93714	56054	26366	55169	658793
	N	255641	198465	168316	88245	42820	2757	756243
AMERICAS AND THE CARIBBEAN								
Argentina	G	854	765	689	620	0	1226	4154
	S	1952	0	0	0	0	99	2051
	T	2806	765	689	620	0	1325	6205
	N	3826	4095	4095	4095	0	0	16111
Belize	G	662	601	593	586	0	694	3136
	S	34	30	0	0	0	5	69
	T	696	631	593	586	0	699	3205
	N	682	426	370	365	0	0	1843
Bolivia	G	932	935	1029	1133	533	0	4562
	S	4475	202	71	6	0	48	4802
	T	5408	1137	1100	1139	533	48	9364
	N	8311	11797	12296	11694	10318	0	54416

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Brazil	G	5006	887	867	0	0	4367	11127
	S	6098	87	0	0	0	3	6188
	T	11104	974	867	0	0	4370	17315
	N	11275	13206	12200	1500	800	0	38981
Chile	G	1001	765	689	620	0	1201	4276
	S	218	0	0	0	0	1	219
	T	1219	765	689	620	0	1202	4495
	N	939	600	710	730	0	0	2979
Colombia	G	1185	840	0	0	0	244	2269
	S	2103	123	116	0	0	8	2349
	T	3287	963	116	0	0	252	4618
	N	6766	3400	1400	1400	900	0	13866
Costa Rica	G	679	606	598	591	0	679	3153
	S	394	0	0	0	0	4	398
	T	1072	606	598	591	0	683	3551
	N	417	810	795	774	0	0	2796
Cuba	G	961	765	689	620	0	1226	4261
	S	1096	0	0	0	0	3	1099
	T	2057	765	689	620	0	1229	5361
	N	2158	1995	2000	2000	0	0	8153
Dominican Republic	G	932	765	709	700	0	1126	4232
	S	525	195	0	0	0	0	720
	T	1457	960	709	700	0	1126	4952
	N	1048	805	1000	1000	0	0	3853
Eastern Caribbean d/	G	1378	1320	1452	1500	528	0	6178
	S	267	0	0	0	0	8	275
	T	1645	1320	1452	1500	528	8	6453
	N	5519	1240	1113	910	833	0	9615

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Ecuador	G	978	776	761	752	1510	483	5260
	S	4205	670	79	0	0	1	4954
	T	5183	1446	840	752	1510	483	10214
	N	3497	4007	4824	5612	6468	1181	25590
El Salvador	G	979	765	689	657	0	1189	4279
	S	1752	1116	147	0	0	0	3015
	T	2731	1881	836	657	0	1189	7294
	N	3281	734	2983	2440	0	0	9438
Guatemala	G	885	918	897	887	0	598	4185
	S	3543	2628	296	0	0	9	6477
	T	4428	3546	1193	887	0	607	10662
	N	4106	4044	6357	5320	0	0	19826
Guyana	G	794	633	0	0	0	124	1552
	S	227	0	0	0	0	12	239
	T	1021	633	0	0	0	136	1791
	N	1234	800	200	400	0	0	2634
Haiti	G	1239	1363	0	0	0	152	2754
	S	2204	383	0	0	0	333	2920
	T	3443	1746	0	0	0	485	5674
	N	7004	7117	0	0	0	0	14121
Honduras	G	994	784	769	0	0	747	3294
	S	1542	795	221	0	0	30	2588
	T	2536	1579	990	0	0	777	5882
	N	3374	1175	1797	95	0	0	6441
Jamaica	G	705	607	599	592	0	676	3179
	S	1352	130	0	0	0	6	1489
	T	2057	737	599	592	0	682	4668
	N	1107	2464	2618	2118	0	0	8307

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Mexico	G	1178	765	741	732	0	888	4304
	S	1814	5	0	0	0	0	1819
	T	2992	770	741	732	0	888	6123
	N	17216	7126	6550	6450	0	0	37342
Nicaragua	G	899	869	850	840	0	741	4199
	S	4893	4299	2979	2710	0	282	15163
	T	5792	5168	3829	3550	0	1023	19362
	N	1922	-94	361	504	0	0	2693
Panama	G	732	605	597	590	0	682	3206
	S	679	0	0	0	0	1	680
	T	1411	605	597	590	0	683	3886
	N	1275	1840	1343	1195	0	0	5653
Paraguay	G	894	765	0	0	0	933	2591
	S	539	270	15	0	0	0	824
	T	1432	1035	15	0	0	933	3415
	N	1951	1696	0	0	0	0	3647
Peru	G	1052	841	823	0	0	409	3125
	S	4137	114	108	4	0	1	4365
	T	5190	955	931	4	0	410	7490
	N	14972	11686	11692	3800	2250	0	44400
Suriname d/	G	2	0	0	0	0	0	2
	S	696	0	0	0	0	1	697
	T	698	0	0	0	0	1	699
	N	769	200	200	200	0	0	1369
Uruguay	G	898	601	593	586	0	708	3386
	S	106	0	0	0	0	0	106
	T	1004	601	593	586	0	708	3492
	N	365	650	650	650	0	0	2315

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Venezuela	G	923	765	689	630	632	695	4334
	S	573	167	0	0	0	6	746
	T	1495	932	689	630	632	701	5079
	N	1629	768	1050	1100	905	0	5452
Amazon subregional	S	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0
Subregional programmes,	G	82	0	0	0	0	0	82
Americas and the Caribbean	S	837	0	0	0	0	141	978
	T	919	0	0	0	0	141	1060
	N	3759	3875	375	375	200	0	8584
Subregional programmes,	G	0	0	0	0	0	0	0
Central America and Panama	S	541	0	0	0	0	26	566
	T	541	0	0	0	0	26	566
	N	1026	647	643	610	0	0	2926
Special Adjustment Facility	G	0	0	0	0	0	0	0
for Latin America and	S	80	0	0	0	0	0	80
the Caribbean	T	80	0	0	0	0	0	80
	N	0	0	0	0	0	0	0
The Americas and the Caribbean	G	369	376	0	0	0	0	745
Regional Office	S	669	131	24	0	0	0	824
	T	1038	507	24	0	0	0	1569
	N	900	1000	0	0	0	0	1900
Total, Americas and	G	27192	19682	15323	12636	3203	19787	97824
the Caribbean	S	47551	11343	4056	2720	0	1030	66700
	T	74743	31025	19379	15356	3203	20817	164524
	N	109424	87109	77622	55337	22674	1181	353348

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
ASIA								
Afghanistan	G	5391	5578	0	0	0	3091	14060
	S	4978	0	0	0	0	828	5806
	T	10369	5578	0	0	0	3919	19866
	N	7879	7999	0	0	0	0	15877
Bangladesh	G	13927	11547	10413	0	0	23114	59001
	S	15680	1916	0	0	0	1257	18853
	T	29607	13463	10413	0	0	24371	77854
	N	55353	45688	32400	0	0	0	133441
Bhutan	G	1094	959	937	926	0	366	4282
	S	780	0	0	0	0	6	786
	T	1875	959	937	926	0	372	5069
	N	2237	1765	1935	1935	0	0	7872
Cambodia	G	2310	2406	1827	0	0	0	6543
	S	12956	12	0	5	0	635	13608
	T	15266	2418	1827	5	0	635	20150
	N	7928	12418	12430	0	0	0	32776
China	G	17563	14924	13431	0	0	22395	68312
	S	2992	0	0	0	0	94	3087
	T	20555	14924	13431	0	0	22489	71399
	N	10520	12000	12000	0	0	0	34520
Democratic People's Republic of Korea	G	832	847	830	0	0	779	3288
	S	9697	0	0	0	0	769	10466
	T	10529	847	830	0	0	1548	13754
	N	0	1500	1500	0	0	0	3000

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
India	G	35705	31823	29599	29259	29361	9891	165638
	S	33049	3615	1500	0	0	3786	41951
	T	68754	35438	31099	29259	29361	13677	207589
	N	28431	41600	42100	48600	47700	0	208431
Indonesia	G	6886	5530	4977	0	0	28012	45404
	S	5347	1818	1339	0	0	9	8512
	T	12233	7348	6316	0	0	28020	53917
	N	8810	7782	7706	0	0	0	24298
Lao People's Democratic Republic	G	948	1042	1147	1261	867	0	5265
	S	1781	0	0	0	0	48	1829
	T	2729	1042	1147	1261	867	48	7094
	N	2504	4291	4138	3733	3438	0	18104
Malaysia	G	620	609	601	0	0	548	2378
	S	0	0	0	0	0	0	0
	T	620	609	601	0	0	548	2378
	N	200	250	240	0	0		690
Maldives	G	659	638	638	638	638	326	3537
	S	10	0	0	0	0	0	10
	T	669	638	638	638	638	326	3547
	N	958	95	265	360	280	0	1958
Mongolia	G	766	702	772	767	0	332	3338
	S	524	0	0	0	0	230	754
	T	1289	702	772	767	0	562	4093
	N	898	900	900	900	0	0	3598
Myanmar	G	6488	6371	6615	0	0	2607	22081
	S	1747	0	0	0	0	73	1820
	T	8235	6371	6615	0	0	2680	23901
	N	8481	4768	4390	0	0	0	17639

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Nepal	G	4455	3687	3557	3510	0	0	15209
	S	5260	233	0	1	0	133	5628
	T	9715	3920	3557	3511	0	133	20837
	N	5128	6679	6780	6430	0	0	25017
Pacific Island countries	G	1319	1309	1440	1584	0	287	5939
	S	1244	0	146	0	0	56	1446
	T	2563	1309	1586	1584	0	343	7385
	N	3318	2800	2800	2800	0	0	11718
Pakistan	G	12439	11467	11448	11316	22712	2667	72049
	S	3023	0	0	0	0	467	3490
	T	15463	11467	11448	11316	22712	3134	75539
	N	10101	6700	6650	7675	14775	0	45901
Papua New Guinea	G	850	819	802	793	796	190	4250
	S	189	0	0	0	0	51	240
	T	1039	819	802	793	796	241	4490
	N	1039	650	1150	1250	1229	0	5318
Philippines	G	4143	2999	2699	2429	4372	3433	20075
	S	6764	0	0	0	0	579	7344
	T	10907	2999	2699	2429	4372	4012	27418
	N	16042	5000	6000	7000	16000	0	50042
Republic of Korea	S	23	0	0	0	0	0	23
Sri Lanka	G	1027	854	769	739	0	764	4153
	S	2680	941	0	0	0	53	3674
	T	3707	1795	769	739	0	817	7828
	N	1498	2181	2168	2031	0	0	7878

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Thailand	G	1251	922	829	746	1468	2438	7654
	S	2834	0	0	2	0	50	2886
	T	4085	922	829	748	1468	2488	10540
	N	2714	2060	2630	2950	4860	0	15214
Viet Nam	G	6519	4931	4438	0	0	14881	30769
	S	6747	327	0	0	0	5	7079
	T	13266	5258	4438	0	0	14886	37848
	N	38991	19624	20523	0	0	0	79138
East Asia and the Pacific	G	322	322	0	0	0	0	644
	S	1081	0	0	0	0	0	1081
	T	1403	322	0	0	0	0	1725
	N	643	1000	0	0	0	0	1643
South Asia	G	326	325	0	0	0	0	651
	S	2873	0	0	0	0	1	2874
	T	3198	325	0	0	0	1	3525
	N	1803	2703	0	0	0	0	4505
Total, Asia	G	125839	110611	97769	53968	60214	116119	564522
	S	122260	8863	2985	8	0	9131	143247
	T	248100	119474	100754	53976	60214	125250	707769
	N	215475	190452	168705	85664	88282	0	748579
MIDDLE EAST AND NORTH AFRICA								
Algeria	G	1109	969	771	0	0	0	2849
	S	208	0	0	0	0	52	260
	T	1317	969	771	0	0	52	3108
	N	600	550	450	0	0	0	1600
Djibouti	G	722	673	662	655	1314	355	4381
	S	351	0	0	0	0	2	353
	T	1073	673	662	655	1314	357	4734
	N	2686	330	840	930	1650	0	6436

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Egypt	G	3963	3289	2960	0	0	8022	18234
	S	4699	917	56	0	0	15	5686
	T	8662	4206	3016	0	0	8036	23920
	N	23968	7429	8232	0	0	0	39629
Iran (Islamic Republic of)	G	1560	1634	0	0	0	0	3194
	S	49	0	0	0	0	0	49
	T	1609	1634	0	0	0	0	3243
	N	500	500	0	0	0	0	1000
Iraq	G	1652	1493	1450	0	0	0	4595
	S	10874	0	0	0	0	1534	12407
	T	12526	1493	1450	0	0	1534	17003
	N	8811	11754	10303	0	0	0	30868
Jordan	G	877	765	689	632	635	679	4277
	S	95	0	0	0	0	13	108
	T	971	765	689	632	635	692	4385
	N	3908	315	340	380	390	0	5333
Kuwait	S	0	0	0	0	0	42	42
Lebanon	G	1086	765	689	620	0	548	3708
	S	399	0	0	0	0	35	434
	T	1485	765	689	620	0	583	4142
	N	5019	2437	2318	2205	0	0	11979
Morocco	G	2129	1600	1553	897	0	0	6179
	S	358	0	0	0	0	44	403
	T	2487	1600	1553	897	0	44	6581
	N	1418	2200	2200	4157	0	0	9975
Oman	G	991	765	689	0	0	846	3291
	S	4	0	0	0	0	3	7
	T	995	765	689	0	0	849	3298
	N	0	0	0	0	0	0	0

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Sudan	G	4264	3609	3355	3220	0	0	14448
	S	8405	24	0	3	0	633	9066
	T	12669	3633	3355	3223	0	633	23514
	N	4367	4998	5000	4996	0	0	19362
Sudan, Operation Lifeline	S	15853	13	14	0	0	1138	17018
Syrian Arab Republic	G	1045	891	872	0	0	689	3497
	S	0	0	0	0	0	0	0
	T	1045	891	872	0	0	689	3497
	N	3010	950	950	0	0	0	4910
Tunisia	G	1067	765	689	666	0	1155	4342
	S	470	287	155	51	0	2	965
	T	1537	1052	844	717	0	1157	5307
	N	150	394	473	289	0	0	1305
Yemen	G	2531	2482	2705	2674	0	505	10897
	S	1565	0	0	0	0	32	1597
	T	4096	2482	2705	2674	0	537	12494
	N	2289	13315	15420	16965	0	0	47989
Palestinian children and mothers in Jordan	G	200	200	200	0	0	0	600
	N	200	200	200	0	0	0	600
Palestinian children and mothers in Lebanon	G	350	350	350	0	0	0	1050
	S	95	0	0	0	0	5	100
	T	445	350	350	0	0	5	1150
	N	500	500	500	0	0	0	1500
Palestinian children and mothers in the Syrian Arab Republic	G	200	200	200	0	0	0	600
	N	200	200	200	0	0	0	600

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Palestinian children and mothers in the West Bank and Gaza	G	804	850	850	0	0	46	2550
	S	3162	80	0	0	0	258	3500
	T	3967	930	850	0	0	303	6050
	N	2554	3800	3800	0	0	0	10154
Gulf area programme d/	G	73	0	0	0	0	0	73
	S	0	0	0	0	0	0	0
	T	73	0	0	0	0	0	73
Middle East and North Africa	G	792	384	0	0	0	0	1176
	S	27	0	0	0	0	3	31
	T	819	384	0	0	0	3	1207
	N	1000	1000	0	0	0	0	2000
Total, Middle East and North Africa	G	25414	21684	18684	9364	1949	12845	89940
	S	46616	1320	226	54	0	3810	52027
	T	72030	23004	18910	9419	1949	16655	141967
	N	61180	50871	51226	29922	2040	0	195239
CENTRAL AND EASTERN EUROPE, THE COMMONWEALTH OF INDEPENDENT STATES AND THE BALTIC STATES								
Albania	G	980	765	689	0	0	557	2991
	S	1867	0	0	0	0	43	1909
	T	2847	765	689	0	0	600	4900
	N	1791	2110	2210	0	0	0	6111
Armenia	G	1025	765	0	0	0	489	2279
	S	1018	0	0	0	0	85	1104
	T	2043	765	0	0	0	574	3382
	N	2843	2843	0	0	0	0	5685

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Azerbaijan	G	847	874	0	0	0	399	2120
	S	1108	19	0	0	0	25	1152
	T	1955	893	0	0	0	424	3272
	N	1024	1281	0	0	0	0	2305
Belarus	S	1023	0	0	0	0	0	1023
	N	0	0	0	0	0	0	0
Bosnia and Herzegovina and area office for former Yugoslavia	G	1217	1120	611	604	0	724	4276
	S	2795	0	0	0	0	323	3118
	T	4011	1120	611	604	0	1047	7393
	N	0	5930	5650	5430	0	0	17010
Bulgaria	S	148	0	0	0	0	1	148
Croatia	G	86	0	0	0	0	0	86
	S	668	0	0	0	0	86	754
	T	754	0	0	0	0	86	840
	N	4818	1348	845	0	0	0	7011
Federal Republic of Yugoslavia	S	1824	47	0	0	0	64	1936
	N	2460	2855	2547	2139	0	0	10001
Georgia	G	1064	765	689	0	0	824	3342
	S	663	0	0	0	0	44	707
	T	1727	765	689	0	0	868	4049
	N	1171	1200	500	0	0	0	2871
Kazakhstan	G	1017	868	0	0	0	532	2417
	S	768	206	0	0	0	0	975
	T	1785	1074	0	0	0	532	3392
	N	3913	4000	0	0	0	0	7913

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Kyrgyzstan	G	966	768	0	0	0	632	2366
	S	422	0	0	0	0	4	426
	T	1388	768	0	0	0	636	2792
	N	1800	2000	0	0	0	0	3800
Latvia	S	0	0	0	0	0	1	1
	N	0	0	0	0	0	0	0
Republic of Moldova	G	690	661	650	643	0	506	3151
	S	22	0	0	0	0	2	24
	T	712	661	650	643	0	509	3175
	N	983	1000	1000	1000	0	0	3983
Romania	G	880	765	0	0	0	203	1848
	S	1278	288	0	0	0	82	1648
	T	2158	1053	0	0	0	285	3496
	N	1773	1273	0	0	0	0	3046
Russian Federation	S	1305	0	0	0	0	-50	1254
Tajikistan	G	1030	935	0	0	0	1385	3350
	S	822	0	0	0	0	124	946
	T	1852	935	0	0	0	1509	4296
	N	4000	4000	0	0	0	0	8000
The former Yugoslav Republic of Macedonia	G	822	626	617	610	0	179	2853
	S	226	0	0	0	0	52	277
	T	1048	626	617	610	0	230	3131
	N	900	1374	1383	1190	0	0	4847
Turkey	G	1408	1014	912	0	0	674	4008
	S	1079	0	0	0	0	31	1110
	T	2487	1014	912	0	0	705	5118
	N	637	1576	1474	0	0	0	3687

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Turkmenistan	G	1030	823	0	0	0	633	2486
	S	560	0	0	0	0	0	560
	T	1590	823	0	0	0	633	3046
	N	1905	2000	0	0	0	0	3905
Ukraine	S	834	0	0	0	0	338	1172
	N	0	0	0	0	0	0	0
Countries of the former Soviet Union	S	25	0	0	0	0	1	26
	N	400	0	0	0	0	0	400
Uzbekistan	G	1649	1087	0	0	0	0	2737
	S	1641	10	0	0	0	58	1709
	T	3290	1098	0	0	0	58	4446
	N	3808	4000	0	0	0	0	7808
Yugoslavia (former)	S	280	0	0	0	0	213	492
Central Asia and Kazakhstan, programme support and office establishment	G	430	0	0	0	0	0	430
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States Regional Office	G	3000	3000	0	0	0	2	6002
	S	238	0	0	0	0	0	238
	T	3238	3000	0	0	0	2	6239
	N	2545	2500	0	0	0	0	5045
Subregional, Caucasus	S	-4	0	0	0	0	0	-4
	N	0	0	0	0	0	0	0
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	G	18141	14836	4168	1857	0	7739	46741
	S	20609	571	0	0	0	1525	22708
	T	38749	15407	4168	1857	0	9264	69445
	N	36770	41290	15609	9759	0	0	103428

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
INTERREGIONAL								
Interregional Fund for Programme Preparation, Promotion and Evaluation	S	511	0	0	0	0	0	511
	N	0						0
Rotary International for polio eradication	N	40695	0	0	0	0	0	40695
Vaccine Independence Initiative	S	1305	0	0	0	0	0	1305
	N	3437	0	0	0	0	0	3437
Health	S	3414	0	0	0	0	791	4205
	N	0	0	0	0	0	0	0
Nutrition	S	2873	757	0	0	0	26	3656
	N	45	0	0	0	0	0	45
Water supply and sanitation	S	19	0	0	0	0	0	19
	N	0	0	0	0	0	0	0
Education	S	239	134	0	0	0	1	374
	N	3571	0	0	0	0	0	3571
Advocacy and communication	G	1392	1601	0	0	0	0	2992
	S	40	0	0	0	0	4	45
	T	1432	1601	0	0	0	4	3037
	N	560	600	0	0	0	0	1160
Planning, evaluation and monitoring	G	620	635	0	0	0	0	1255
Intersectoral	G	4086	3809	0	0	0	0	7895
	S	1599	0	0	0	0	245	1844
	T	5685	3809	0	0	0	245	9739
	N	47579	56100	0	0	0	0	103679

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
Emergency Programme Fund	G	2432	3198	0	0	0	0	5629
	S	289	0	0	0	0	0	289
	T	3350	3350	0	0	0	0	6700
UNICEF Maurice Pate Award	G	25	0	0	0	0	0	25
International Child Development Centre	S	3838	2525	96	0	0	7	6465
	N	9427	8299	0	0	0	0	17726
Total, Interregional	G	8555	9242	0	0	0	0	17797
	S	14127	3416	96	0	0	1074	18713
	T	22683	12657	96	0	0	1074	36510
	N	105315	64999	0	0	0	0	170314

Table 3 (continued)

Region/country		1998	1999	2000	2001	Future year	Adjust-ment a/	Total
SUMMARY								
Total, Africa	G	119444	114434	87396	55946	26359	38608	442187
	S	175668	17944	6318	108	7	16561	216605
	T	295112	132378	93714	56054	26366	55169	658793
	N	255641	198465	168316	88245	42820	2757	756243
Total, Americas and the Caribbean	G	27192	19682	15323	12636	3203	19787	97824
	S	47551	11343	4056	2720	0	1030	66700
	T	74743	31025	19379	15356	3203	20817	164524
	N	109424	87109	77622	55337	22674	1181	353348
Total, Asia	G	125839	110611	97769	53968	60214	116119	564522
	S	122260	8863	2985	8	0	9131	143247
	T	248100	119474	100754	53976	60214	125250	707769
	N	215475	190452	168705	85664	88282	0	748579
Total, Middle East and North Africa	G	25414	21684	18684	9364	1949	12845	89940
	S	46616	1320	226	54	0	3810	52027
	T	72030	23004	18910	9419	1949	16655	141967
	N	61180	50871	51226	29922	2040	0	195239
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	G	18141	14836	4168	1857	0	7739	46741
	S	20609	571	0	0	0	1525	22704
	T	38749	15407	4168	1857	0	9264	69445
	N	36770	41290	15609	9759	0	0	103428
Total, Interregional	G	8555	9242	0	0	0	0	17797
	S	14127	3416	96	0	0	1074	18713
	T	22683	12657	96	0	0	1074	36510
	N	105315	64999	0	0	0	0	170314
Total, Global	G	324586	290490	223340	133772	91725	195098	1259011
	S	426831	43457	13681	2889	7	33131	519996
	T	751417	333947	237021	136661	91732	228229	1779007
	N	783806	633186	481477	268928	155816	3938	2327150

Notes

a/ This amount represents the excess of Board-approved budgets and the affordable level of programme expenditure for general resources as per the financial medium-term. It excludes unspent balances of approved programmes, which have been superseded by newly approved programme cycles, and the interim budget for global funds, which has been superseded by the integrated budget. Those pertaining to cycles which have just been completed will be adjusted in 1998. For general resources, it is estimated that the excess in approved programmes in the total amount of $34.9 million and overexpenditures in programmes in the total amount of $0.3 million will be adjusted in 1998. For supplementary funding, the amount of $33.1 million is pending donor review for possible rephasing into 1998.

b/ G = General resources.
S = Current supplementary funds programmes funded.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ Includes allocations from the allocation for the higher-income countries.